

## League of Women Voters ODC - Proposed Budget 2017-18

### 2016-17 Budget

INCOME	BUDGET	ACTUAL + PROJECTED TO 6/30/16
<b>Dues</b>		
Individual	\$ 7,500.00	\$ 11,580.00
Household	\$ 1,350.00	\$ 2,490.00
Student	\$ 90.00	\$ 90.00
Scholarship Dues	\$ 30.00	\$ -
<b>Total Dues</b>	<b>\$ 8,970.00</b>	<b>\$ 14,160.00</b>
<b>Contributions</b>		
Contrib to LWVODC	\$ 2,798.00	\$ 1,435.00
Scholarship Fund (for scholarship memb)	\$ -	\$ -
<b>Total Contributions</b>	<b>\$ 2,798.00</b>	<b>\$ 1,435.00</b>
<b>In-Kind Contributions</b>	<b>\$ -</b>	<b>\$ 513.00</b>
<b>TOTAL INCOME</b>	<b>\$ 11,768.00</b>	<b>\$ 16,108.00</b>

EXPENSES	BUDGET	ACTUAL + PROJECTED TO 6/30/16
Audio-Visual	\$ -	\$ -
Copying and Printing	\$ 250.00	\$ 156.61
<b>Mail Expenses</b>		
Postage + PO charges	\$ 260.00	\$ 110.36
PO Box	\$ 100.00	\$ 102.00
<b>Total Mail Expenses</b>	<b>\$ 360.00</b>	<b>\$ 212.36</b>
<b>2040 Meetings</b>		
2041 Regular Meeting Expenses	\$ 675.00	\$ 330.00
2042 Lunch Mgs Pd by Attendees	\$ 550.00	\$ (21.46)
<b>Total Meetings</b>	<b>\$ 1,225.00</b>	<b>\$ 308.54</b>
<b>Membership Development</b>	<b>\$ 100.00</b>	<b>\$ -</b>
<b>PMP</b>		
PMP LWVUS	\$ 4,736.00	\$ 4,704.00
PMP LWVNC	\$ 1,617.00	\$ 1,617.00
<b>Total PMP</b>	<b>\$ 6,353.00</b>	<b>\$ 6,321.00</b>
PayPal Fees	\$ 50.00	\$ 219.23
Scholarship Payments to Membership Dues	\$ 30.00	\$ -
<b>Services</b>		
Electronic Communications	\$ -	\$ -
Miscellaneous Services	\$ -	\$ -
<b>Total Services</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Special Projects</b>	<b>\$ 200.00</b>	<b>\$ 845.00</b>
<b>Supplies</b>	<b>\$ 300.00</b>	<b>\$ 1,168.00</b>
<b>Travel</b>	<b>\$ 1,300.00</b>	<b>\$ 2,000.00</b>
<b>Unit Expenses</b>	<b>\$ 600.00</b>	<b>\$ -</b>
<b>Website</b>	<b>\$ 500.00</b>	<b>\$ 250.00</b>
<b>Miscellaneous</b>	<b>\$ 500.00</b>	<b>\$ (478.50)</b>
<b>In-Kind</b>	<b>\$ -</b>	<b>\$ 513.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 11,768.00</b>	<b>\$ 11,515.24</b>

### 2017-18 Proposed Budget

INCOME	PROPOSED BUDGET 2017-18
<b>Dues</b>	
Individual	\$ 11,000.00
Household	\$ 2,000.00
Student	\$ -
Scholarship Dues	\$ -
<b>Total Dues</b>	<b>\$ 13,000.00</b>
<b>Contributions</b>	
Contrib to LWVODC	\$ 3,940.50
Scholarship Fund (for scholarship memb)	\$ -
<b>Total Contributions</b>	<b>\$ 3,940.50</b>
<b>In-Kind Contributions</b>	
<b>TOTAL INCOME</b>	<b>\$ 16,940.50</b>

EXPENSES	PROPOSED BUDGET 2017-18
Audio-Visual	\$ -
Copying and Printing	\$ 250.00
<b>Mail Expenses</b>	
Postage + PO charges	\$ 150.00
PO Box	\$ 115.00
<b>Total Mail Expenses</b>	<b>\$ 265.00</b>
<b>2040 Meetings</b>	
2041 Regular Meeting Expenses	\$ 350.00
2042 Lunch Mgs Pd by Attendees	\$ -
<b>Total Meetings</b>	<b>\$ 350.00</b>
<b>Membership Development</b>	<b>\$ 100.00</b>
<b>PMP</b>	
PMP LWVUS	\$ 6,800.00
PMP LWVNC	\$ 2,337.50
<b>Total PMP</b>	<b>\$ 9,137.50</b>
PayPal Fees	\$ 225.00
Scholarship Payments to Membership Dues	\$ -
<b>Services</b>	
Electronic Communications	\$ 513.00
Miscellaneous Services	
<b>Total Services</b>	<b>\$ 513.00</b>
<b>Special Projects</b>	<b>\$ 900.00</b>
<b>Supplies</b>	<b>\$ 1,500.00</b>
<b>Travel</b>	<b>\$ 2,500.00</b>
<b>Unit Expenses</b>	<b>\$ 300.00</b>
<b>Website</b>	<b>\$ 400.00</b>
<b>Miscellaneous</b>	<b>\$ 500.00</b>
<b>In-Kind</b>	<b>\$ -</b>
<b>TOTAL EXPENSES</b>	<b>\$ 16,940.50</b>